

## CBISD Annual Utility Cost Comparison

2007/2008	Type	Usage	Cost per Unit	Annual Cost
Electric	KWH	7,868,526	\$0.1289	\$1,014,509.55
Natural Gas	CCF	No Data		\$46,703.38
Water	Gallons	2,385,961	\$0.0089	\$21,317.23
Trash				\$66,764.78
Wild Peach Water	Cost	No Data		
Wild Peach Trash				\$3,403.45

2008/2009	Type	Usage	Cost per Unit	Annual Cost
Electric	KWH	6,835,918	\$0.1299	\$888,287.24
Natural Gas	CCF	25,185	\$1.30368	\$32,833.21
Water	Gallons	2,769,735	\$0.0104	\$29,048.76
Trash				\$74,522.22
Wild Peach Water	Cost			\$9,275.00
Wild Peach Trash				\$3,675.74

2009/2010	Type	Usage	Cost per Unit	Annual Cost
Electric	KWH	7,448,684	\$0.1105	\$823,384.36
Natural Gas	CCF	29,938.10	\$1.1718	\$35,082.44
Water	Gallons	1,861,127	\$0.0170	\$31,695.18
Trash				\$75117.85
Wild Peach Water	Cost			\$12,145.00
Wild Peach Trash				\$5083.50

2010/2011	Type	Usage	Cost per Unit	Annual Cost
Electric	KWH	7,265,443	\$0.11	\$836,226.18
Natural Gas	CCF	20,494	\$1.01	\$20,885.78
Water	Gallons	1,709,829	\$0.02	\$34,379.10
Trash				\$66,789.13
Wild Peach Water	Cost			\$13,129.00
Wild Peach Trash				\$6,624.84